

TO: Faculty Senate
FROM: Jason A. Melnyk, UPBC Chair (2020-2021)
DATE: April 30, 2021

The following memo summarizes the work of the University Planning & Budget Committee during the 2020-2021 academic year. Jason Melnyk (PEHP), Jason Snyder (Marketing), and Judy Hodgson (Mathematics) served respectively as chair, vice-chair, and secretary. The committee's [agenda and minutes](#) are available online. The UPBC met on a bi-weekly basis during the fall and spring semesters.

The significant accomplishments of the committee are as follows:

- Recommendations put forward to the Integrated Planning Council (IPC) on proposals new programs and program modifications. For specifics, please see the IPC portal submission webpage, [here](#). The most recent approval was the Bachelor of General Studies.
- Generated a process by which Departments identified critical elements of service to the campus, community, students, and state of Connecticut for their academic programs. This data was transformed and provided to the Faculty Senate Steering Committee. Data from over 35 departments should serve useful for Marketing, as well as examples of what is being done across campus. A summary is forthcoming.
- Reviewing the FY22 extraordinary budget requests and beginning a review process with recommendations to the IPC forthcoming.
- Evaluated and proposed recommended CARES funding support for students to the IPC.
- Generating a proposal process regarding ways CCSU can generate long-term exposure and distinguish itself.
- Continued conversations on the role of the 2030 Strategic Plan.